

Augusta Richmond County Transit Department (APT)

Transit Director: Mr. Heyward Johnsor
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Augusta-Richmond County, GA-SC	
Square Miles	232
Population	335,630
Population Ranking out of 465 UZAs	93
Other UZAs Served	

Service Area Statistics

Square Miles	25
Population	210,000

Service Consumption

Annual Passenger Miles	5,467,588
Annual Unlinked Trips	962,992
Average Weekday Unlinked Trips	3,425
Average Saturday Unlinked Trips	1,921
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	771,828
Annual Vehicle Revenue Hours	65,380
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	33
Base Period Requirement	13

Financial Information

Fare Revenues Earned

\$610,126

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(59%)	1,294,340
State Funds	(4%)	99,148
Federal Assistance	(37%)	814,062
Other Funds	(0%)	0
Total Operating Funds Expended		\$2,207,550

Sources of Capital Funds Expended

Local funds	(11%)	\$26,730
State Funds	(10%)	24,930
Federal Assistance	(79%)	199,443
Other Funds	(0%)	0
Total Capital Funds Expended		\$251,103

Summary of Operating Expenses

Salary, Wages and Benefits	\$2,539,944
Materials and Supplies	432,341
Purchased Transportation	0
Other Operating Expenses	288,530
Total Operating Expenses	\$3,260,815

Reconciling Cash Expenditures

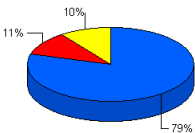
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$8,308	\$9,925	\$0	\$47,367	\$65,600
Demand Response	6	0	\$183,704	\$0	\$0	\$0	\$183,704
Total	22	0	\$192,012	\$9,925	\$0	\$47,367	\$249,304

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,955,202	\$610,126	\$65,600	5,395,828	674,768	946,016	54,468	0.0	23	5.3	16	1.23	44%
Demand Response	\$305,613	\$0	\$183,704	71,760	97,060	16,976	10,912	N/A	10	3.3	6	N/A	67%

Performance Measures

Service Efficiency

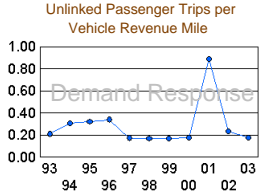
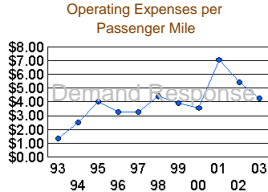
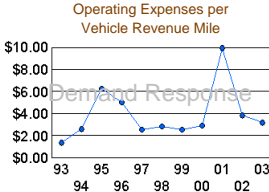
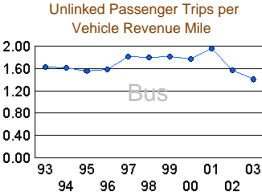
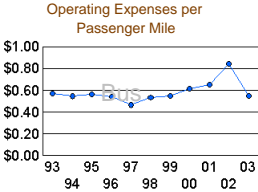
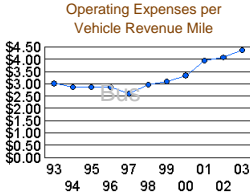
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.38	\$54.26
Demand Response	\$3.15	\$28.01

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.55	\$3.12
Demand Response	\$4.26	\$18.00

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.40	17.37
Demand Response	0.17	1.56



1 Excludes data for purchased transportation reported separately